



# Prescott Valley Town News



**July  
2017**

## Our New Budget...Where Will the Money Come From?

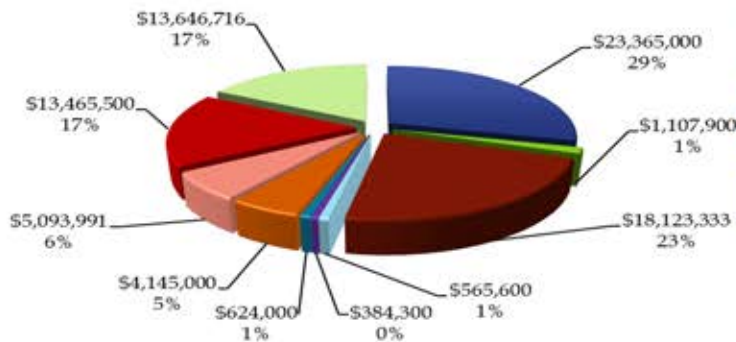
The Town's Tentative Budget for the fiscal year 2017-2018 was approved on May 18, 2017 and will go to Council for final approval after a Public Hearing on June 22, 2017. Please view the tentative budget in its entirety on our website at [www.pvaz.net](http://www.pvaz.net). So just where does the \$\$\$\$ come from to enable us to operate the Town? Prescott Valley receives money from various sources including taxes (local taxes and franchise fees), licenses and permits, fines & forfeitures, impact fees, grant receipts, sewer/road assessments, bond proceeds, utilities fees and charges, miscellaneous income and operating transfers.

And we're excited with the added businesses of Chick-fil-A, Dunkin' Donuts, Native Bar and Grill and Advance Auto Parts coming in the near future. We predict this new fiscal year will build on the momentum which has been built over the last two fiscal years as commercial activity continues to grow with the expansion of our population and that of the entire Central Yavapai County trade area. We are the largest and fastest growing community in Yavapai County, and the only community that has been growing younger!

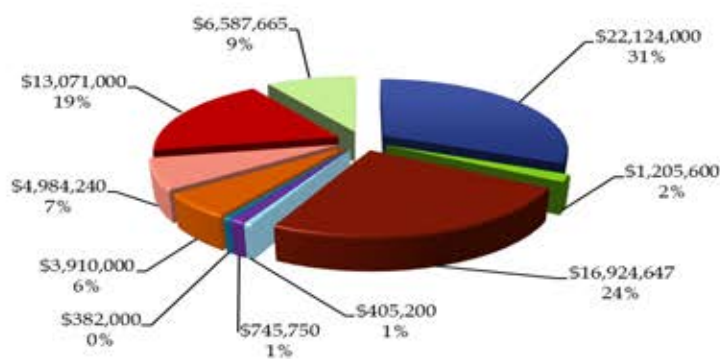
### Major Governmental Funds Revenue Sources:

- Taxes - Local** - the Town charges a local sales tax of 2.83% on most goods purchased in the Town, and collects franchise tax from utility companies for utilization of the Town right-of-way.
- Intergovernmental** - revenues received from other governments (i.e. state income tax, state sales tax, auto in-lieu and Highway Users Revenues).
- Licenses and Permits** - revenues received from building permit fees, business and liquor license fees, etc.
- Charges for Services** - revenues received from programs and services provided by the Town (i.e. engineering, planning and zoning, Police and parks and recreation fees).
- Fines and Forfeitures** - revenues received from court and Library fines.
- Impact Fees/Capacity Charges** - revenues received from new residential development to fund future growth-related capital improvements.
- Interest and Rental Earnings** - revenues received from investment interest and rental fees.
- Contributions** - revenues received from developer contributions of capital, federal and state grants.
- Utility Fees and Charges** - revenues received from water and wastewater user charges.
- Other** - revenues that do not fit under another classification (i.e. refunds and reimbursements, donations, bond proceeds, transfers in).

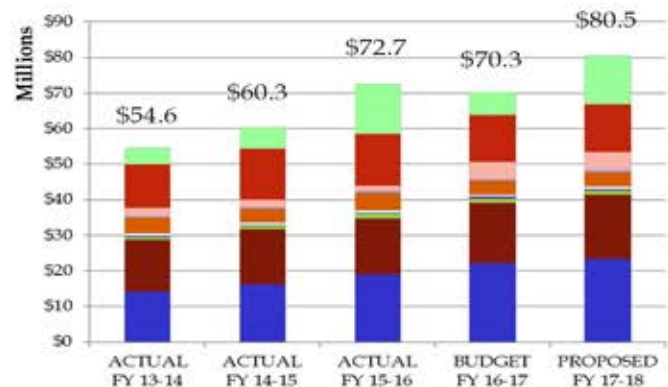
**Budget FY 2017-18 Revenues — \$80,521,340**



**Budget FY 2016-17 Revenues — \$70,340,102**



**Revenues  
FY 2013-14 to FY 2017-18**



# Our New Budget...Where Will the Money Be Spent?

The Town currently maintains numerous funds that provide basic services including public safety, parks and recreation, roads, planning and zoning, Library and general administrative services. Additional funds pay for capital projects and debt service.

The General Fund is the primary operating fund of the Town and is used to account for all financial activity not reflected in another fund. It exists to account for the resources devoted to finance the services traditionally associated with local government. This is the largest fund and typically the fund of most interest and significance to citizens.

We have some large projects planned for the new fiscal year. The continuing project of the traffic signal expansion at Long Look Drive and Glassford Hill Road should be completed this fiscal year, the repair of the Library roof, expansion of the Boys & Girls Club and the expansion/renovation of the Police building are just a few of the large projects being planned in fiscal year 2017-2018.

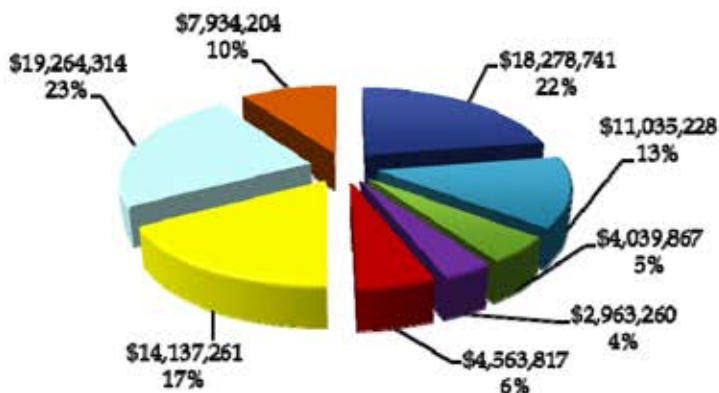
## Governmental Funds Expenditure Areas:

- General Government** includes expenditures for the administrative offices including Council, Executive Management, Human Resources, Town Clerk, Management Services, Legal, Magistrate Court, Facilities and Fleet Maintenance.
- Public Safety** reflects expenditures associated with providing police and code enforcement.
- Culture and Recreation** reflect expenditures related to services that enhance the culture of the community and includes maintenance of the parks, recreational activities, Library and Channel 56.
- Public Works** expenditures cover the costs related to the planning and development of the community including Neighborhood Services and Engineering.
- Highway and Streets** reflect the portion of expenditures for maintenance of the Town's roads and streets.
- Utilities** reflect the portion of expenses for wastewater treatment and water operations.
- Debt Service** is the portion of expenditures the Town pays for principal and interest on its outstanding bonds.
- Capital Outlay** expenditures are for long-term assets exceeding \$3,000 in value. These assets support the operation of the Town and may include items such as the purchase of machinery and equipment, drainage projects, building and street improvements.

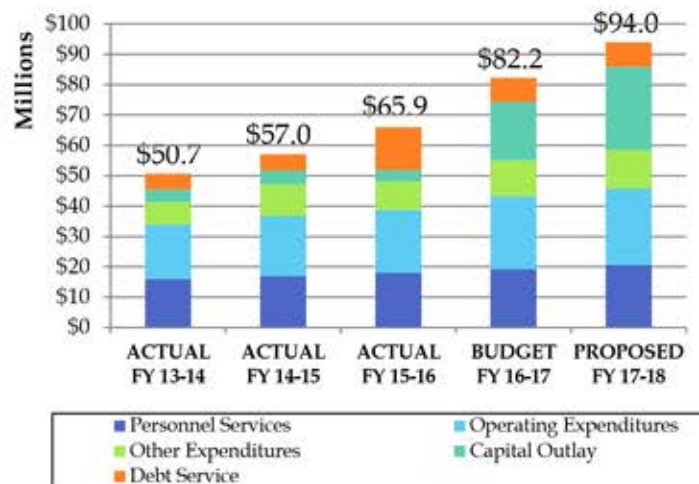
Budget FY 2017-18 Expenditures — \$93,965,872



Budget FY 2016-17 Expenditures — \$82,216,692



Expenditures by Category  
FY 2013-14 to FY 2017-18



# Town to complete \$2 million in street repair, chip seal

The Town of Prescott Valley this summer will complete \$1.3 million in chip seal maintenance on the community's streets.

The work will be paid for by the half cent sales tax initiated in January 2016, which allocated \$2 million per year for enhanced street maintenance.

This is the second year for the Town's 5-year program to improve streets with the money from the tax. In 2016, the Town concentrated its efforts on major arterial streets that were in need of repair.

Crews also prepared the neighborhood streets that will be chip sealed this year. The preparation includes patching and restoration of the historic widths of these streets. Chip seal application is the final maintenance treatment for pavement enhancement once crack sealing and spot patching have been completed.

Along with the chip seal to be applied this summer, 25 additional miles will get pre-maintenance for next year's chip seal project.

Chip seal is best applied between the summer dates of June 1 to August 31.

Town staff prepared the plan for Fiscal Year 2017/2018 identifying streets for chip seal application to begin this month.

Town Council awarded the project to low bidder Earth Resources Corp. at \$1,280,398.85.

An additional \$600,000 was approved for rehabilitation and repairs to streets.



Preparation for annual chip seal includes restoring streets to their historic width, top, and sealing cracks, right. The Town will complete this pre-seal maintenance on 25 miles of streets in preparation for next year's chip seal project, along with \$1.3 million of chip seal on streets that crews prepped this past year.



## Parks & Rec Roundup

### Fall Adult Softball Leagues

Fall Softball 2017 league registration will run from July 1st - July 31st. The cost for the Fall Softball League is \$270 per team with a guarantee of 7 regular season games plus a single elimination tournament.

Late registration starts August 1st - August 7th for \$290. All games will be played at Mountain Valley Park 4-plex. Men's games will be played on Fridays starting August 18th. COED games will be played on Mondays starting August 21st.

Game times will be 6 p.m., 7 p.m., 8 p.m. and 9 p.m. Free agents should call 928-759-3093 to be placed on an availability list for the season.

Applications are also being accepted for umpires for fall sports leagues. Please contact the Parks and Recreation office for more details on how to apply.

### Free Parks & Recreation Soccer Clinic - Saturday, August 12

In conjunction with the Prescott Valley Parks & Recreation Department, members of the 2017 Yavapai Roughrider Soccer Team will be conducting a free soccer clinic at Mountain Valley Park in Prescott Valley on Saturday, August 12.

The clinic will be held from 9:00 - 10:30 a.m. Boys and girls ages 5-16 are eligible to participate. No registration is required. If possible, participants should bring their own



soccer ball. All participants will receive a special souvenir gift. Come meet the 2017 Soccer Team Members prior to their season opener!

For information on sport leagues, programs, or special events visit [www.pvaz.net](http://www.pvaz.net) or call 928-759-3090.



# Fall 2017 Prescott Valley Citizen's Academy

## What is the Prescott Valley Citizen's Academy?

The Prescott Valley Citizen's Academy is a program that provides citizens with an in-depth look at municipal government. The academy will meet weekly on Wednesday nights from 5:45 p.m. until 7:30 p.m. from Sept 6 until Nov 8, 2017. Each of the academy's ten interactive sessions will be led by representatives from 12 Town departments and 4 public agencies. The Prescott Valley Citizen's Academy provides a unique opportunity for citizens, city staff, and elected officials to interact.

## What is the cost of participation?

There is no fee to participate in the Prescott Valley Citizen's Academy, but it does present a substantial time commitment for participants. Participants are strongly encouraged to attend all ten sessions. A light dinner will be provided during each Citizen's Academy session, so participants need only bring their enthusiasm and questions.

## Why should you participate in the Prescott Valley Citizen's Academy?

You will learn about your Town's government, how it works, and how it impacts your neighborhood. It is a great opportunity to meet other active Prescott Valley residents, town staff and elected officials and you will learn about opportunities that encourage more involvement in municipal government.

## How do you apply?

Return the tear sheet below to the Town Manager's Office at 7501 E. Civic Circle, Prescott Valley, AZ 86314. The fax # is 928-759-3125. Applications must be received no later than Aug 18<sup>th</sup>, 2017. Applicants will be notified of their participation by Aug 25<sup>th</sup>, 2017. For further questions, contact Ryan Judy at 928-759-3104 or [rjudy@pvaz.net](mailto:rjudy@pvaz.net).

Name \_\_\_\_\_ Home/Cell Phone \_\_\_\_\_

Address \_\_\_\_\_ Zip Code \_\_\_\_\_

Email: \_\_\_\_\_ No. of years as resident: \_\_\_\_\_

Briefly state why you are interested in participating in the Citizen's Academy and what you expect to take away from the class.

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